

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: June 30, 2020

Account Code	Description	Year-to-Date Expenditures
		(2)
	Salaries and Wages	
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	2,550,074.35
1120	Reg. & Prob. EE - OVT & Allow.	14,997.00
1210	Term EE Only - Norm. Salaries	125,246.00
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		2,690,317.35
	Employee Benefits	
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	97,781.52
2131	EI - Employer's Contributions	33,901.18
2221	Publ. Serv. Pension Fund/PSPF	255,703.68
2320	SH&H Plan - Employer's Cont.	68,079.96
2330	LTIP Plan - Employer's Cont.	36,017.40
2341	Grp Life Ins Plan-Employrs Cont	4,298.07
2350	Dental Plan - Employer's Cont.	33,855.08
2360	Employer Health Tax	53,478.16
2410	Workers' Compensation	465.19
2520	Compass/Mat/Parent/Adopt.Leave	37,299.27
2630	Severance Pay	51,204.00
2720	In Lieu of Benefits	6,584.90
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		678,668.41
	Transportation and Communication	
3121	Telephone - General	-

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3123	Long Distance Calls	-
3132	Communication Devices Services	1,585.90
3135	Voice Mail	-
3136	Internet Access	4,216.20
3137	Conference Calls	355.58
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	15.61
3412	Individual Relocation Expenses	-
3523	Accomodation - IPC Staff	-
3533	Air Travel - IPC Staff	-
3543	Car Rent/Personal Car-IPC	-
3713	Other Exp - IPC Staff	-
3714	Other Trv Exp-Non IPC St	-
		<u>6,173.29</u>

Services

4131	Jobs Advertising	450.00
4160	Communication Products & Serv.	3,675.00
4180	Media Monitoring	44,333.38
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	3,059.46
4260	Rent- Office & T.O. Accom	574,168.99
4280	Rental - Other Items	209.70
4292	Space Rental	-
4293	Catering,Reception,Hospitality	-

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4330	Janitorial Services	23,322.49
4331	TV Services	266.30
4332	Security & Protection Services	2,058.55
4360	Mgmt Consulting/Prof. Services	8,801.40
4370	Tech Consulting/Prof. Services	17,215.00
4380	Other consulting&prof services	2,000.00
4384	Printing	-
4390	Legal Services	-
4576	General Maintenance	-
4581	General Maint.-Furn./Other Equ	777.00
4582	Computer Hardware Maintenance	-
4583	Computer Software Maintenance	5,046.25
4721	Staff Training & Dev.Non Tax	480.00
4723	French Language Training	-
4731	Other Services	-
4734	Moving Services	-
4736	Translations	2,394.75
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		688,258.27

Supplies and Equipment

5080	Computers & Peripheral Equip.	-
5100	Application Software	-
5121	Furniture	-
5122	Framing	-
5130	Offices Machines & Equipment	-
5142	Communications Accessories	308.99

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5591	General Household Goods	1,115.52
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	-
5712	Toners	246.97
5713	Paper Supplies	-
5721	Books and Publications	14,511.06
5726	Newspapers&Newspaper Renewals	174.54
5891	Other General Supplies	-
		<u>16,357.08</u>
	Total	<u><u>4,079,774.40</u></u>