

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: March 31, 2025

Account Code	Description	Year-to-Date Expenditures
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	18,746,014.50
1120	Reg. & Prob. EE - OVT & Allow.	247,009.87
1210	Term EE Only - Norm. Salaries	1,619,822.96
1220	Term EE Only - OVT & Allow.Pay	957.36
1500	Temporary Help	249,214.89
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		20,863,019.58
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	675,612.11
2131	EI - Employer's Contributions	214,707.94
2221	Publ. Serv. Pension Fund/PSPF	1,912,460.10
2320	SH&H Plan - Employer's Cont.	378,918.26
2330	LTIP Plan - Employer's Cont.	265,182.47
2341	Grp Life Ins Plan-Emplyrs Cont	24,038.63
2350	Dental Plan - Employer's Cont.	211,729.07
2360	Employer Health Tax	407,019.52
2410	Workers' Compensation	5,286.18
2520	Compass/Mat/Parent/Adopt.Leave	96,798.17
2630	Severance Pay	58,222.10
2720	In Lieu of Benefits	80,919.85
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		4,330,894.40

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Transportation and Communication		
3121	Telephone - General	8,899.11
3123	Long Distance Calls	214.69
3132	Communication Devices Services	53,805.88
3135	Voice Mail	1,134.00
3136	Internet Access	19,768.56
3137	Conference Calls	85.92
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	1,772.42
3523	Accommodation - IPC Staff	14,521.92
3533	Air Travel - IPC Staff	15,600.86
3540	Car Rental - Staff Travel	202.07
3543	Car Rent/Personal Car-IPC	35.20
3550	Other Travel Exp -Staff Travel	3,228.43
3560	Personal Auto -Staff Travel	282.48
3713	Other Exp - IPC Staff	4,283.39
3730	Accom - Other Individuals Trv	24,821.89
3740	Air Trv -Other Individuals Trv	6,690.82
3760	Other Trv Exp-Othr Indivd Trv	5,491.39
3770	Person.Auto Road Trv-Othr Ind.	254.86
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		161,093.89
Services		
4131	Jobs Advertising	17,781.87
4160	Communication Products & Serv.	424,309.71
4180	Media Monitoring	51,330.85
4220	Office Machines and Equipment	7,259.09
4240	Copier Rental & Photocopies	16,766.34

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4260	Rent- Office & T.O. Accom	1,955,183.68
4280	Rental - Other Items	-
4292	Space Rental	96,646.18
4293	Catering,Reception,Hospitality	28,552.45
4301	Services - Budget	-
4330	Janitorial Services	88,871.20
4331	TV Services	608.40
4332	Security & Protection Services	18,758.71
4360	Mgmt Consulting/Prof. Services	198,958.72
4370	Tech Consulting/Prof. Services	599,576.52
4380	Other consulting&prof services	-
4390	Legal Services	68,432.50
4400	Medical Services	145.00
4531	Construction	251,486.99
4576	General Maintenance	6,209.38
4581	General Maint.-Furn./Other Equ	12,109.19
4582	Computer Hardware Maintenance	273,708.36
4583	Computer Software Maintenance	381,194.00
4721	Staff Training & Dev.Non Tax	452,220.69
4731	Other Services	141,598.50
4735	Honorariums	100.00
4736	Translations	135,949.75
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		5,227,758.08
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Supplies and Equipment		
5001	Supplies and Equipment -Budget	-
5080	Computers & Peripheral Equip.	-
5121	Furniture	143,069.15
5130	Offices Machines & Equipment	36,103.39

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5142	Communications Accessories	28,555.54
5221	Meals	6,085.27
5591	General Household Goods	2,847.15
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	33,482.86
5712	Toners	-
5713	Paper Supplies	-
5721	Books and Publications	161,728.39
5726	Newspapers&Newspaper Renewals	3,384.33
5891	Other General Supplies	12,252.06
9077	Misc. Revenues/Recoveries (CY)	(27,000.00)
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		400,508.14
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	Total	30,983,274.09