

**Legislative Assembly of Ontario**  
**Account Classification Report By Activity**

**Division:** Office of the Information and Privacy Commissioner  
**Activity:** Office of the Information and Privacy Commissioner

**Month Ending:** September 30, 2023

Account Code	Description	Year-to-Date Expenditures
<b>Salaries and Wages</b>		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	7,096,192.46
1120	Reg. & Prob. EE - OVT & Allow.	138,993.09
1210	Term EE Only - Norm. Salaries	536,205.07
1220	Term EE Only - OVT & Allow.Pay	759.16
1411	Mem & Caucus Staff -NormSalary	3,517.77
		7,775,667.55
<b>Employee Benefits</b>		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	242,391.78
2131	EI - Employer's Contributions	75,227.47
2221	Publ. Serv. Pension Fund/PSPF	681,208.66
2320	SH&H Plan - Employer's Cont.	158,193.04
2330	LTIP Plan - Employer's Cont.	112,056.60
2341	Grp Life Ins Plan-Emplyrs Cont	10,106.46
2350	Dental Plan - Employer's Cont.	83,237.08
2360	Employer Health Tax	152,935.89
2410	Workers' Compensation	2,465.89
2520	Compass/Mat/Parent/Adopt.Leave	32,037.57
2630	Severance Pay	66,461.46
2720	In Lieu of Benefits	25,057.00
		1,641,378.90

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<b>Transportation and Communication</b>		
3121	Telephone - General	3,559.95
3123	Long Distance Calls	36.59
3132	Communication Devices Services	22,529.22
3135	Voice Mail	315.00
3136	Internet Access	7,233.12
3137	Conference Calls	119.54
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	3,174.45
3523	Accommodation - IPC Staff	7,711.43
3533	Air Travel - IPC Staff	5,027.80
3543	Car Rent/Personal Car-IPC	542.08
3713	Other Exp - IPC Staff	896.90
3730	Accom - Other Individuals Trv	3,101.54
3760	Other Trv Exp-Othr Individ Trv	3,348.12
		57,595.74
<b>Services</b>		
4131	Jobs Advertising	12,937.30
4160	Communication Products & Serv.	126,724.33
4180	Media Monitoring	41,811.74
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	9,193.69
4260	Rent- Office & T.O. Accom	1,076,592.72
4280	Rental - Other Items	-
4293	Catering,Reception,Hospitality	252.33

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4330	Janitorial Services	44,085.61
4331	TV Services	304.61
4332	Security & Protection Services	5,638.40
4360	Mgmt Consulting/Prof. Services	75,577.69
4370	Tech Consulting/Prof. Services	127,946.74
4380	Other consulting&prof services	-
4390	Legal Services	44,639.50
4536	Telecommunications	182.21
4576	General Maintenance	9,917.03
4581	General Maint.-Furn./Other Equ	2,908.39
4582	Computer Hardware Maintenance	81,990.44
4583	Computer Software Maintenance	96,637.43
4721	Staff Training & Dev.Non Tax	74,046.53
4731	Other Services	13,079.91
4735	Honorariums	300.00
4736	Translations	37,363.33
		1,882,129.93

**Supplies and Equipment**

5080	Computers & Peripheral Equip.	-
5121	Furniture	1,353.48
5130	Offices Machines & Equipment	7,066.56
5142	Communications Accessories	-
5511	Uniforms & Accessories	374.15
5591	General Household Goods	254.88
5600	Medical Equipment and Supplies	879.41

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Account Code	Description	Year-to-Date Expenditures
5711	General Office Supplies	8,310.01
5712	Toners	-
5713	Paper Supplies	-
5721	Books and Publications	49,010.23
5726	Newspapers&Newspaper Renewals	3,494.75
5891	Other General Supplies	3,508.99
		<hr/>
		74,252.46
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	Total	<u><u>11,431,024.58</u></u>