

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: June 30, 2017

Account Code	Description	Year-to-Date Expenditures
		(2)
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	2,130,461.00
1120	Reg. & Prob. EE - OVT & Allow.	734.27
1210	Term EE Only - Norm. Salaries	157,429.09
		<u>2,288,624.36</u>
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	66,910.24
2131	EI - Employer's Contributions	25,731.52
2221	Publ. Serv. Pension Fund/PSPF	182,641.22
2320	SH&H Plan - Employer's Cont.	59,202.41
2330	LTIP Plan - Employer's Cont.	30,513.03
2341	Grp Life Ins Plan-Emplyrs Cont	3,749.46
2350	Dental Plan - Employer's Cont.	30,564.86
2360	Employer Health Tax	45,442.15
2410	Workers' Compensation	1,109.38
2520	Compass/Mat/Parent/Adopt.Leave	30,201.07
2720	In Lieu of Benefits	8,263.03
		<u>484,328.37</u>
Transportation and Communication		
3121	Telephone - General	3,734.00
3123	Long Distance Calls	562.41
3132	Communication Devices Services	4,344.95

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: June 30, 2017

Account Code	Description	Year-to-Date Expenditures
		(2)
3135	Voice Mail	690.70
3136	Internet Access	4,599.90
3137	Conference Calls	35.56
3201	Mailing / Mail House Services	10,000.00
3202	Courier& Delivery Services	4,139.69
3412	Individual Relocation Expenses	-
3523	Accommodation - IPC Staff	3,687.58
3533	Air Travel - IPC Staff	8,588.00
3543	Car Rent/Personal Car-IPC	555.79
3713	Other Exp - IPC Staff	1,700.92
3714	Other Trv Exp-Non IPC St	-
		<u>42,639.50</u>

Services

4131	Jobs Advertising	400.00
4160	Communication Products & Serv.	9,120.15
4180	Media Monitoring	700.00
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	4,135.11
4260	Rent- Office & T.O. Accom	426,085.96
4280	Rental - Other Items	209.70
4292	Space Rental	4,720.01
4293	Catering,Reception,Hospitality	813.24
4330	Janitorial Services	19,948.00
4331	TV Services	119.38

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: June 30, 2017

Account Code	Description	Year-to-Date Expenditures
		(2)
4332	Security & Protection Services	2,051.25
4360	Mgmt Consulting/Prof. Services	19,108.67
4370	Tech Consulting/Prof. Services	33,487.49
4380	Other consulting&prof services	1,250.00
4384	Printing	98.00
4390	Legal Services	-
4531	Construction	4,841.50
4576	General Maintenance	939.45
4581	General Maint.-Furn./Other Equ	-
4582	Computer Hardware Maintenance	-
4583	Computer Software Maintenance	1,203.63
4721	Staff Training & Dev.Non Tax	28,325.39
4723	French Language Training	577.50
4731	Other Services	148.64
4734	Moving Services	232.00
4736	Translations	7,897.63
		<hr/> <hr/>
		566,412.70

Supplies and Equipment

5070	XX Computers - Mainframe	-
5080	Computers & Peripheral Equip.	69,053.30
5100	Application Software	-
5121	Furniture	583.11
5122	Framing	-
5130	Offices Machines & Equipment	-
5142	Communications Accessories	2,111.95

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: June 30, 2017

Account Code	Description	Year-to-Date Expenditures
		(2)
5591	General Household Goods	118.99
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	2,931.78
5712	Toners	4,493.34
5713	Paper Supplies	-
5721	Books and Publications	20,798.32
5726	Newspapers&Newspaper Renewals	1,440.00
5891	Other General Supplies	2,812.53
		<u>104,343.32</u>
	Total	<u><u>3,486,348.25</u></u>