

**Legislative Assembly of Ontario**  
**Account Classification Report By Activity**

**Division: Office of the Information and Privacy Commissioner**  
**Activity: Office of the Information and Privacy Commissioner**

**Month Ending: September 30, 2017**

Account Code	Description	Year-to-Date Expenditures
		(2)
	<b>Salaries and Wages</b>	
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	4,512,809.89
1120	Reg. & Prob. EE - OVT & Allow.	12,681.37
1210	Term EE Only - Norm. Salaries	306,367.84
1220	Term EE Only - OVT & Allow.Pay	3,000.00
		<u>4,834,859.10</u>
	<b>Employee Benefits</b>	
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	94,493.38
2131	EI - Employer's Contributions	35,756.49
2221	Publ. Serv. Pension Fund/PSPF	386,233.82
2320	SH&H Plan - Employer's Cont.	118,679.79
2330	LTIP Plan - Employer's Cont.	61,799.22
2341	Grp Life Ins Plan-Employrs Cont	7,848.54
2350	Dental Plan - Employer's Cont.	60,396.45
2360	Employer Health Tax	95,931.44
2410	Workers' Compensation	2,336.38
2520	Compass/Mat/Parent/Adopt.Leave	67,452.33
2720	In Lieu of Benefits	15,603.97
		<u>946,531.81</u>
	<b>Transportation and Communication</b>	
3121	Telephone - General	15,206.00
3123	Long Distance Calls	1,260.89

**Legislative Assembly of Ontario**  
**Account Classification Report By Activity**

**Division: Office of the Information and Privacy Commissioner**  
**Activity: Office of the Information and Privacy Commissioner**

**Month Ending: September 30, 2017**

Account Code	Description	Year-to-Date Expenditures
		(2)
3132	Communication Devices Services	8,522.04
3135	Voice Mail	2,800.30
3136	Internet Access	9,399.75
3137	Conference Calls	149.87
3201	Mailing / Mail House Services	10,016.99
3202	Courier& Delivery Services	9,878.80
3412	Individual Relocation Expenses	-
3523	Accommodation - IPC Staff	4,310.71
3533	Air Travel - IPC Staff	10,414.19
3543	Car Rent/Personal Car-IPC	1,385.97
3713	Other Exp - IPC Staff	2,281.46
3714	Other Trv Exp-Non IPC St	-
		<u>75,626.97</u>

**Services**

4131	Jobs Advertising	800.00
4160	Communication Products & Serv.	26,689.52
4180	Media Monitoring	38,367.00
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	1,733.72
4240	Copier Rental & Photocopies	10,608.37
4260	Rent- Office & T.O. Accom	750,196.61
4280	Rental - Other Items	960.65
4292	Space Rental	5,525.88
4293	Catering,Reception,Hospitality	1,073.24
4330	Janitorial Services	34,760.00

**Legislative Assembly of Ontario**  
**Account Classification Report By Activity**

**Division: Office of the Information and Privacy Commissioner**  
**Activity: Office of the Information and Privacy Commissioner**

**Month Ending: September 30, 2017**

Account Code	Description	Year-to-Date Expenditures
		(2)
4331	TV Services	298.45
4332	Security & Protection Services	4,188.50
4360	Mgmt Consulting/Prof. Services	33,924.18
4370	Tech Consulting/Prof. Services	125,571.99
4380	Other consulting&prof services	7,035.40
4384	Printing	744.75
4390	Legal Services	3,843.80
4531	Construction	39,196.12
4576	General Maintenance	2,769.77
4581	General Maint.-Furn./Other Equ	739.50
4582	Computer Hardware Maintenance	-
4583	Computer Software Maintenance	7,092.29
4721	Staff Training & Dev.Non Tax	30,284.58
4723	French Language Training	825.00
4731	Other Services	10,641.01
4734	Moving Services	522.00
4736	Translations	9,432.27
		<u>1,147,824.60</u>

**Supplies and Equipment**

5070	XX Computers - Mainframe	-
5080	Computers & Peripheral Equip.	138,397.15
5100	Application Software	2,404.50
5121	Furniture	5,370.92
5122	Framing	45.00
5130	Offices Machines & Equipment	3,467.28

**Legislative Assembly of Ontario**  
**Account Classification Report By Activity**

**Division: Office of the Information and Privacy Commissioner**  
**Activity: Office of the Information and Privacy Commissioner**

**Month Ending: September 30, 2017**

Account Code	Description	Year-to-Date Expenditures
		(2)
5142	Communications Accessories	2,479.95
5591	General Household Goods	1,342.83
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	8,488.33
5712	Toners	4,493.34
5713	Paper Supplies	1,353.81
5721	Books and Publications	41,821.71
5726	Newspapers&Newspaper Renewals	1,440.00
5891	Other General Supplies	8,366.26
		<u>219,471.08</u>
	Total	<u><u>7,224,313.56</u></u>