

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: December 31, 2018

Account Code	Description	Year-to-Date Expenditures
		(2)
	Salaries and Wages	
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	8,643,650.95
1120	Reg. & Prob. EE - OVT & Allow.	13,933.90
1210	Term EE Only - Norm. Salaries	736,725.08
1220	Term EE Only - OVT & Allow.Pay	4,932.26
		<hr/>
		9,399,242.19
	Employee Benefits	
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	169,946.96
2131	EI - Employer's Contributions	67,940.82
2221	Publ. Serv. Pension Fund/PSPF	811,273.44
2320	SH&H Plan - Employer's Cont.	198,250.79
2330	LTIP Plan - Employer's Cont.	112,669.04
2341	Grp Life Ins Plan-Emplyrs Cont	13,565.14
2350	Dental Plan - Employer's Cont.	98,883.63
2360	Employer Health Tax	184,769.03
2410	Workers' Compensation	3,239.16
2520	Compass/Mat/Parent/Adopt.Leave	44,980.32
2630	Severance Pay	130,890.14
2720	In Lieu of Benefits	35,013.94
		<hr/>
		1,871,422.41

Transportation and Communication

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: December 31, 2018

Account Code	Description	Year-to-Date Expenditures
		(2)
3121	Telephone - General	30,811.76
3123	Long Distance Calls	1,687.98
3132	Communication Devices Services	13,821.39
3135	Voice Mail	4,924.20
3136	Internet Access	11,399.92
3137	Conference Calls	564.29
3201	Mailing / Mail House Services	10,040.00
3202	Courier& Delivery Services	13,154.12
3412	Individual Relocation Expenses	3,278.32
3523	Accomodation - IPC Staff	3,903.57
3533	Air Travel - IPC Staff	3,970.11
3543	Car Rent/Personal Car-IPC	2,708.95
3713	Other Exp - IPC Staff	3,084.58
3714	Other Trv Exp-Non IPC St	-
		<hr/>
		103,349.19

Services

4131	Jobs Advertising	7,313.78
4160	Communication Products & Serv.	45,560.85
4180	Media Monitoring	21,878.40
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	1,907.09
4240	Copier Rental & Photocopies	13,479.19
4260	Rent- Office & T.O. Accom	1,398,823.50
4280	Rental - Other Items	629.10
4292	Space Rental	15,359.27

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: December 31, 2018

Account Code	Description	Year-to-Date Expenditures
		(2)
4293	Catering,Reception,Hospitality	7,758.34
4330	Janitorial Services	62,781.00
4331	TV Services	564.84
4332	Security & Protection Services	17,863.73
4360	Mgmt Consulting/Prof. Services	26,959.64
4370	Tech Consulting/Prof. Services	371,579.75
4380	Other consulting&prof services	2,950.00
4384	Printing	1,610.34
4390	Legal Services	8,605.35
4531	Construction	6,158.35
4576	General Maintenance	5,186.38
4581	General Maint.-Furn./Other Equ	1,244.67
4582	Computer Hardware Maintenance	-
4583	Computer Software Maintenance	168,542.95
4721	Staff Training & Dev.Non Tax	18,826.03
4723	French Language Training	-
4731	Other Services	48,520.00
4734	Moving Services	203.00
4736	Translations	20,353.40
		<hr/> <hr/> 2,274,658.95

Supplies and Equipment

5080	Computers & Peripheral Equip.	3,956.50
5100	Application Software	14,669.93
5121	Furniture	11,992.73
5122	Framing	-
5130	Offices Machines & Equipment	4,171.30

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: December 31, 2018

Account Code	Description	Year-to-Date Expenditures
		(2)
5142	Communications Accessories	1,091.74
5591	General Household Goods	108.05
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	11,176.50
5712	Toners	9,944.64
5713	Paper Supplies	8,769.15
5721	Books and Publications	52,080.83
5726	Newspapers&Newspaper Renewals	-
5891	Other General Supplies	11,840.14
		<u>129,801.51</u>
	Total	<u><u>13,778,474.25</u></u>