

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: December 31, 2019

Account Code	Description	Year-to-Date Expenditures
		(2)
	Salaries and Wages	
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	9,114,588.98
1120	Reg. & Prob. EE - OVT & Allow.	30,606.26
1210	Term EE Only - Norm. Salaries	333,301.48
1220	Term EE Only - OVT & Allow.Pay	201.70
		<u>9,478,698.42</u>
	Employee Benefits	
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	163,143.65
2131	EI - Employer's Contributions	59,286.19
2221	Publ. Serv. Pension Fund/PSPF	845,397.13
2320	SH&H Plan - Employer's Cont.	205,356.51
2330	LTIP Plan - Employer's Cont.	107,026.01
2341	Grp Life Ins Plan-Employrs Cont	12,559.07
2350	Dental Plan - Employer's Cont.	102,035.40
2360	Employer Health Tax	184,745.72
2410	Workers' Compensation	3,374.59
2520	Compass/Mat/Parent/Adopt.Leave	10,445.08
2630	Severance Pay	102,846.28
2720	In Lieu of Benefits	18,334.51
		<u>1,814,550.14</u>

Transportation and Communication

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Account Code	Description	Year-to-Date Expenditures
		(2)
3121	Telephone - General	31,036.00
3123	Long Distance Calls	1,686.71
3132	Communication Devices Services	5,855.34
3135	Voice Mail	5,909.40
3136	Internet Access	12,360.97
3137	Conference Calls	1,498.12
3201	Mailing / Mail House Services	10,044.99
3202	Courier& Delivery Services	13,454.91
3412	Individual Relocation Expenses	-
3523	Accomodation - IPC Staff	4,438.28
3533	Air Travel - IPC Staff	6,510.64
3543	Car Rent/Personal Car-IPC	2,203.16
3713	Other Exp - IPC Staff	4,486.90
3714	Other Trv Exp-Non IPC St	187.07
		<u>99,672.49</u>

Services

4131	Jobs Advertising	4,700.89
4160	Communication Products & Serv.	38,878.75
4180	Media Monitoring	25,502.20
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	2,002.44
4240	Copier Rental & Photocopies	13,877.59
4260	Rent- Office & T.O. Accom	1,407,182.28
4280	Rental - Other Items	629.10
4292	Space Rental	3,742.28

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4293	Catering,Reception,Hospitality	3,796.39
4330	Janitorial Services	66,160.00
4331	TV Services	1,146.23
4332	Security & Protection Services	6,137.48
4360	Mgmt Consulting/Prof. Services	8,654.28
4370	Tech Consulting/Prof. Services	99,382.75
4380	Other consulting&prof services	176.50
4384	Printing	3,148.00
4390	Legal Services	2,579.07
4536	Telecommunications	280.25
4576	General Maintenance	4,766.69
4581	General Maint.-Furn./Other Equ	4,599.27
4582	Computer Hardware Maintenance	4,393.70
4583	Computer Software Maintenance	224,877.70
4721	Staff Training & Dev.Non Tax	9,181.52
4723	French Language Training	-
4731	Other Services	43,133.90
4734	Moving Services	-
4736	Translations	29,661.50
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		2,008,590.76
	Supplies and Equipment	
5080	Computers & Peripheral Equip.	1,648.00
5100	Application Software	19,982.49
5121	Furniture	-
5122	Framing	-
5130	Offices Machines & Equipment	2,516.00

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5142	Communications Accessories	806.57
5591	General Household Goods	588.29
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	9,838.69
5712	Toners	14,925.65
5713	Paper Supplies	4,776.25
5721	Books and Publications	48,022.48
5726	Newspapers&Newspaper Renewals	492.17
5891	Other General Supplies	12,312.54
		<u>115,909.13</u>
	Total	<u><u>13,517,420.94</u></u>