

**Legislative Assembly of Ontario**  
**Account Classification Report By Activity**

**Division: Office of the Information and Privacy Commissioner**  
**Activity: Office of the Information and Privacy Commissioner**

**Month Ending: December 31, 2020**

Account Code	Description	Year-to-Date Expenditures
		(2)
	<b>Salaries and Wages</b>	
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	8,707,890.44
1120	Reg. & Prob. EE - OVT & Allow.	19,298.75
1210	Term EE Only - Norm. Salaries	439,141.50
1220	Term EE Only - OVT & Allow.Pay	1,007.83
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		9,167,338.52
	<b>Employee Benefits</b>	
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	156,676.58
2131	EI - Employer's Contributions	52,178.79
2221	Publ. Serv. Pension Fund/PSPF	868,202.84
2320	SH&H Plan - Employer's Cont.	206,007.13
2330	LTIP Plan - Employer's Cont.	131,343.65
2341	Grp Life Ins Plan-Employrs Cont	13,019.25
2350	Dental Plan - Employer's Cont.	105,809.64
2360	Employer Health Tax	183,340.00
2410	Workers' Compensation	1,502.69
2520	Compass/Mat/Parent/Adopt.Leave	194,710.25
2630	Severance Pay	51,204.00
2720	In Lieu of Benefits	22,919.48
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		1,986,914.30

**Transportation and Communication**

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		(2)
3121	Telephone - General	27,259.10
3123	Long Distance Calls	81.28
3132	Communication Devices Services	6,566.25
3135	Voice Mail	5,254.20
3136	Internet Access	11,897.04
3137	Conference Calls	5,425.11
3201	Mailing / Mail House Services	11.83
3202	Courier& Delivery Services	1,538.35
3412	Individual Relocation Expenses	8,087.44
3523	Accomodation - IPC Staff	-
3533	Air Travel - IPC Staff	-
3543	Car Rent/Personal Car-IPC	-
3713	Other Exp - IPC Staff	471.56
3714	Other Trv Exp-Non IPC St	-
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		66,592.16

**Services**

4131	Jobs Advertising	5,970.35
4160	Communication Products & Serv.	6,037.79
4180	Media Monitoring	46,708.38
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	2,102.57
4240	Copier Rental & Photocopies	9,613.44
4260	Rent- Office & T.O. Accom	1,457,976.94
4280	Rental - Other Items	684.40
4292	Space Rental	-
4293	Catering,Reception,Hospitality	-

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4330	Janitorial Services	65,893.57
4331	TV Services	1,023.03
4332	Security & Protection Services	6,090.37
4360	Mgmt Consulting/Prof. Services	22,965.46
4370	Tech Consulting/Prof. Services	118,875.00
4380	Other consulting&prof services	4,137.50
4384	Printing	-
4387	Custom Brokers	16.83
4390	Legal Services	-
4576	General Maintenance	1,315.40
4581	General Maint.-Furn./Other Equ	777.00
4582	Computer Hardware Maintenance	14,184.98
4583	Computer Software Maintenance	177,037.42
4721	Staff Training & Dev.Non Tax	31,290.80
4723	French Language Training	-
4731	Other Services	19,606.94
4734	Moving Services	-
4736	Translations	12,189.35
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		2,004,497.52

**Supplies and Equipment**

5080	Computers & Peripheral Equip.	19,139.41
5100	Application Software	-
5121	Furniture	1,113.00
5122	Framing	-
5130	Offices Machines & Equipment	2,570.14
5142	Communications Accessories	1,022.63

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5591	General Household Goods	4,867.08
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	3,815.21
5712	Toners	1,782.84
5713	Paper Supplies	10.13
5721	Books and Publications	58,467.66
5726	Newspapers&Newspaper Renewals	878.31
5891	Other General Supplies	884.18
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		94,550.59
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	Total	<u>13,319,893.09</u>