

**Legislative Assembly of Ontario
Account Classification Report By Activity**

**Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner**

Month Ending: December 31, 2021

Account Code	Description	Year-to-Date Expenditures
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	8,978,890.26
1120	Reg. & Prob. EE - OVT & Allow.	98,950.02
1210	Term EE Only - Norm. Salaries	927,881.64
1220	Term EE Only - OVT & Allow.Pay	477.76
		10,006,199.68
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	203,904.74
2131	EI - Employer's Contributions	66,519.76
2221	Publ. Serv. Pension Fund/PSPF	905,229.78
2320	SH&H Plan - Employer's Cont.	207,493.44
2330	LTIP Plan - Employer's Cont.	143,911.55
2341	Grp Life Ins Plan-Emplyrs Cont	13,117.40
2350	Dental Plan - Employer's Cont.	108,515.22
2360	Employer Health Tax	201,035.45
2410	Workers' Compensation	3,512.18
2520	Compass/Mat/Parent/Adopt.Leave	197,294.59
2620	Death Benefits	6,964.50
2630	Severance Pay	93,234.60
2720	In Lieu of Benefits	50,980.96
		2,201,714.17
Transportation and Communication		
3121	Telephone - General	27,025.47

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3123	Long Distance Calls	157.45
3132	Communication Devices Services	20,706.02
3135	Voice Mail	5,254.20
3136	Internet Access	10,282.16
3137	Conference Calls	2,311.29
3201	Mailing / Mail House Services	90.00
3202	Courier& Delivery Services	1,353.81
3713	Other Exp - IPC Staff	2,722.19
		69,902.59
	Services	
4131	Jobs Advertising	11,375.13
4160	Communication Products & Serv.	32,785.96
4180	Media Monitoring	38,684.86
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	8,644.18
4260	Rent- Office & T.O. Accom	1,500,959.44
4280	Rental - Other Items	829.00
4293	Catering,Reception,Hospitality	-
4330	Janitorial Services	60,631.30
4331	TV Services	705.68
4332	Security & Protection Services	4,695.14
4360	Mgmt Consulting/Prof. Services	135,901.33
4370	Tech Consulting/Prof. Services	90,262.50
4380	Other consulting&prof services	8,839.95
4390	Legal Services	-
4576	General Maintenance	1,024.45
4581	General Maint.-Furn./Other Equ	12,525.81

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4582	Computer Hardware Maintenance	70,152.30
4583	Computer Software Maintenance	58,981.94
4721	Staff Training & Dev.Non Tax	26,769.51
4731	Other Services	9,426.17
4736	Translations	54,227.85
		2,127,422.50
	Supplies and Equipment	
5080	Computers & Peripheral Equip.	-
5100	Application Software	332.16
5121	Furniture	-
5130	Offices Machines & Equipment	3,438.79
5142	Communications Accessories	-
5591	General Household Goods	3,624.20
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	7,748.53
5712	Toners	828.55
5713	Paper Supplies	-
5721	Books and Publications	52,625.88
5726	Newspapers&Newspaper Renewals	3,311.73
5891	Other General Supplies	442.45
9105	Misc. Revenues/Recoveries (PY)	311.73
		72,664.02
	Total	14,477,902.96